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New Hampshire State Department of Education
Division of Administration
Concord

PRELIMINARY EXPENDITURES OF SCHOOL DISTRICTS 1970-71

Part A. Preliminary Expenditures

	<u>Total</u>	<u>Elementary</u>	<u>Junior High</u>	<u>High</u>
Current Expenditures less				
Tuition & Transportation	\$106,207,374	\$55,684,959	\$15,006,021	\$35,516,394
Tuition (net less inter-				
district transfers)	2,142,024	676,841	6,388	1,458,795
Transportation	<u>5,760,779</u>	<u>3,529,597</u>	<u>860,527</u>	<u>1,370,655</u>
All Current Expenditures*	114,110,177	59,891,397	15,872,936	38,345,844
Capital Outlay	15,763,335			
Principal of Debt	10,194,463			
Interest on Debt	4,319,211			
Total Expenditures for				
all Purposes	144,387,186			
Community Activities	184,958			
Other Outgoing Transfers	456,656			
Adult Education	105,698			
Summer School	<u>94,645</u>			
TOTAL EXPENDITURES	\$145,229,143			

Part B. Pupil Membership

	<u>Total</u>	<u>Elementary</u>	<u>Junior High</u>	<u>High</u>
Average Daily Memberships,				
Pupils in Attendance	155,958	92,144	20,644	43,170

Part C. Preliminary Cost Per Pupil

	<u>Total</u>	<u>Elementary</u>	<u>Junior High</u>	<u>High</u>
Current Expenditures less				
Tuition & Transportation	\$681.00	\$607.52 #	\$726.90	\$822.71
Tuition Liability for 1970-71		(597.00)	(765.00)	(803.00)
Tuition (net less inter-				
district transfers)	13.73	7.35	0.31	33.79
Transportation	<u>36.94</u>	<u>38.30</u>	<u>41.68</u>	<u>31.75</u>
All Current Expenditures*	\$731.67	\$649.98	\$768.89	\$888.25
Capital Outlay	101.07			
Principal of Debt	65.37			
Interest on Debt	<u>27.69</u>			
Total Expenditures for				
all Purposes	\$925.80			
Community Activities	1.19			
Other Outgoing Transfers	2.93			
Adult Education	0.68			
Summer School	<u>0.61</u>			
TOTAL EXPENDITURES	\$931.21			

* Net current expenditures corrected for duplicating inter-district tuition transfers.

Includes \$3.19 per pupil transferred from the \$7.35 cost per pupil for tuition as adjustments for tuition payments for pupils included in elementary pupil membership.

RHF/sk
January 12, 1972
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